

**Maidu Excelsior PTC
Final Budget
2010-2011 school year**

Income Categories	Income Bud 2010-11 (Proposed)	Expense Bud 2010-11 (Proposed)
BINGO at Maidu Income	1,000.00	850.00
BOOK FAIRS	13,700.00	8,300.00
CHANGE FUND		
DIRECTORIES	2,800.00	2,800.00
DONATIONS		
FALL PRODUCT FUNDRAISER	6,600.00	3,000.00
FAMILY KARAOKE NIGHT (Excelsior)	400.00	300.00
INTEREST - MONEY MARKET		
JOG-A-THON	42,000.00	4,800.00
MISCELLANEOUS INCOME		
PICNIC NIGHT/COUNTRY FAIRE		500.00
SCHOOL ACTIVITY NIGHT - Excelsior	500.00	350.00
SCHOOL ACTIVITY NIGHT - Maidu		
SCHOOL APPAREL - EXCELSIOR	1,400.00	1,400.00
SCHOOL APPAREL - MAIDU	1,700.00	1,700.00
TRANSFER - SCRIP	12,000.00	
INCOME CATEGORY TOTALS	# 82,100.00	24,000.00

Expense Categories	No Income in this section	Expense Bud 2010-11 (Proposed)
Accounting - Tax Preparation		\$200.00
Art Docent - Excelsior		\$800.00
Art Docent - Maidu		\$800.00
Assemblies - Excelsior		\$2,400.00
Assemblies - Maidu		\$2,500.00
Bank Charges		\$0.00
Birthday Book Club - Maidu		\$85.00
Character Ed - Maidu		\$150.00
Class Assignment Night		\$100.00
Classroom Funding - Excelsior		\$3,000.00
Classroom Funding - Maidu		\$3,500.00
Connect Ed - Excelsior		\$2,200.00
Connect Ed - Maidu		\$1,700.00
Coordinator Appreciation		\$100.00
Custodian - X Guard - Office Staff		\$200.00

Destination Imagination		\$1,500.00
Disability Ed - Excelsior		\$2,000.00
Disability Ed - Maidu		\$1,200.00
District Brunch		\$375.00
Drama-Music - Excelsior		\$1,000.00
E.S.F. Auction Donation		\$120.00
Eagle Recognition		\$150.00
Foster Grandparent Lunch - Maidu		\$300.00
Hospitality		\$250.00
Libraries		\$5,400.00
Maidu Pride		\$200.00
Office Supplies - PTC		\$513.00
Outdoor Education Scholarships		\$1,500.00
Principal's Special Fund - Excelsior		\$200.00
Principal's Special Fund - Maidu		\$200.00
Principal's Student Fund - Excelsior		\$900.00
Principal's Student Fund - Maidu		\$700.00
Read Across America - Excelsior		\$100.00
Read Across America - Maidu		\$100.00
Reading Incentive Program - Excelsior		\$1,200.00
RISO Support - Excelsior		\$1,300.00
RISO Support - Maidu		\$1,562.00
School Supplies - Excelsior		\$4,000.00
School Supplies - Maidu		\$3,400.00
Science Docent - Excelsior		\$0.00
Science Docent - Maidu		\$0.00
Staff Appreciation - Excelsior		\$1,000.00
Staff Appreciation - Maidu		\$1,000.00
Staff Development - Excelsior		\$3,675.00
Staff Development - Maidu		\$3,750.00
Staff Lounges		\$50.00
Student Planners - Excelsior		\$2,510.00
Sunshine Fund		\$50.00
Watercolor Docent		\$0.00
Website		\$60.00
Zero Lunch Waste Program		\$100.00
EXPENSE CATEGORY TOTALS	0.00	58,100.00

GRAND TOTALS	82,100.00	82,100.00
		<i>0.00</i>